

CONTUL DE EXECUTIE A BUGETULUI INSTITUTIEI PUBLICE - VENITURI  
la data de 31/10/2024

| Denumirea indicatorilor *)                                                                                                | anul<br>incheiat | Cod            | Prevederi bugetare                                  |                        |           | Drepturi constatate |                        |                    |                       | - lei -                                     |                                      |
|---------------------------------------------------------------------------------------------------------------------------|------------------|----------------|-----------------------------------------------------|------------------------|-----------|---------------------|------------------------|--------------------|-----------------------|---------------------------------------------|--------------------------------------|
|                                                                                                                           |                  |                | anul aprobat la<br>finele perioadei de<br>referinta | trimestrale definitive |           | Total, din<br>care: | din anii<br>precedenti | din anul<br>curent | Incasari<br>realizate | Singeri<br>pe alte cai<br>decat<br>incasari | Drepturi<br>constatate<br>de incasat |
|                                                                                                                           |                  |                |                                                     | 1                      | 2         |                     |                        |                    |                       |                                             |                                      |
| A                                                                                                                         |                  | B              |                                                     |                        |           | 3=4+5               | 4                      | 5                  | 6                     | 7                                           | 8=3-6-7                              |
| VENITURI PROPRII TOTAL VENITURI                                                                                           | 3.823.000        | 0001 20        |                                                     | 3.775.000              | 3.775.000 | 2.837.559           | 3.844                  | 2.837.715          | 2.832.767             | 38                                          | 4.754                                |
| I.VENITURI CURENTE                                                                                                        | 22.000           | 0002           |                                                     | 22.000                 | 22.000    | 6.352               | 3.844                  | 2.508              | 1.560                 | 38                                          | 4.754                                |
| C.VENITURI NEFISCALE                                                                                                      | 22.000           |                |                                                     | 22.000                 | 22.000    | 6.352               | 3.844                  | 2.508              | 1.560                 | 38                                          | 4.754                                |
| C2.VANZARI DE BUNURI SI SERVICII                                                                                          | 22.000           |                |                                                     | 22.000                 | 22.000    | 6.352               | 3.844                  | 2.508              | 1.560                 | 38                                          | 4.754                                |
| Venituri din prestari de servicii si alte activitati                                                                      | 20.000           | 33 10          |                                                     | 20.000                 | 20.000    | 6.352               | 3.844                  | 2.508              | 1.560                 | 38                                          | 4.754                                |
| Venituri din prestari de servicii - Edituri                                                                               | 20.000           | 33 10 08       |                                                     | 20.000                 | 20.000    | 6.352               | 3.844                  | 2.508              | 1.560                 | 38                                          | 4.754                                |
| Alte venituri din prestari servicii si alte activitati                                                                    | 0                | 33 10 50       |                                                     | 0                      | 0         | 0                   | 0                      | 0                  | 0                     | 0                                           | 0                                    |
| Transferuri voluntare, altele decat subventiile                                                                           | 2.000            | 37 10          |                                                     | 2.000                  | 2.000     | 0                   | 0                      | 0                  | 0                     | 0                                           | 0                                    |
| Donatii si sponsorizari                                                                                                   | 2.000            | 37 10 01       |                                                     | 2.000                  | 2.000     | 0                   | 0                      | 0                  | 0                     | 0                                           | 0                                    |
| Incasari din rambursarea imprumuturilor acordate                                                                          | 0                | 40             |                                                     | 140.000                | 140.000   | 138.960             | 0                      | 138.960            | 138.960               | 0                                           | 0                                    |
| Sume utilizate din excedentul anului precedent pentru efectuarea de cheltuieli                                            | 0                | 40 15          |                                                     | 140.000                | 140.000   | 138.960             | 0                      | 138.960            | 138.960               | 0                                           | 0                                    |
| Sume utilizate de alte institutii din excedentul anului precedent                                                         | 0                | 40 08 15 03    |                                                     | 98.000                 | 98.000    | 97.510              | 0                      | 97.510             | 97.510                | 0                                           | 0                                    |
| Sume utilizate de alte institutii din excedentul anului precedent                                                         | 0                | 40 10 15 03    |                                                     | 42.000                 | 42.000    | 41.450              | 0                      | 41.450             | 41.450                | 0                                           | 0                                    |
| IV.SUBVENII                                                                                                               | 3.823.000        |                |                                                     | 3.595.000              | 3.595.000 | 2.783.506           | 0                      | 2.783.506          | 2.783.506             | 0                                           | 0                                    |
| Subventii                                                                                                                 | 0                | 42 75 00       |                                                     | 18.000                 | 18.000    | 938                 | 0                      | 938                | 938                   | 0                                           | 0                                    |
| Co-finantare publica acordate in cadrul Mecanismelor financiare Spatiul Economic European si Norvejian 2014-2021          | 0                | 42 75 00       |                                                     | 18.000                 | 18.000    | 938                 | 0                      | 938                | 938                   | 0                                           | 0                                    |
| SUBVENII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE                                                                     | 3.823.000        | 42 10          |                                                     | 3.595.000              | 3.595.000 | 2.783.506           | 0                      | 2.783.506          | 2.783.506             | 0                                           | 0                                    |
| Subventii de la bugetul de stat                                                                                           | 3.823.000        | 42 10 38       |                                                     | 3.595.000              | 3.595.000 | 2.783.506           | 0                      | 2.783.506          | 2.783.506             | 0                                           | 0                                    |
| Subventii de la bugetul de stat ptr institutii si servicii publice sau activitati finantate integral din venituri proprii | 3.823.000        |                |                                                     | 3.595.000              | 3.595.000 | 2.783.506           | 0                      | 2.783.506          | 2.783.506             | 0                                           | 0                                    |
| Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari                                          | 0                | 45 10          |                                                     | 0                      | 0         | 0                   | 0                      | 0                  | 0                     | 0                                           | 0                                    |
| Fondul social european                                                                                                    | 0                | 45 10 02       |                                                     | 0                      | 0         | 0                   | 0                      | 0                  | 0                     | 0                                           | 0                                    |
| Sume primite in contul platilor efectuate in anii 2007-2013                                                               | 0                | 45 10 02 02    |                                                     | 0                      | 0         | 0                   | 0                      | 0                  | 0                     | 0                                           | 0                                    |
| Programa comunitare finantate in perioada 2007-2013                                                                       | 0                | 45 10 15       |                                                     | 0                      | 0         | 0                   | 0                      | 0                  | 0                     | 0                                           | 0                                    |
| Sume primite in contul platilor efectuate in anii 2014-2020                                                               | 0                | 45 10 15 02    |                                                     | 0                      | 0         | 0                   | 0                      | 0                  | 0                     | 0                                           | 0                                    |
| Alte facilitati si instrumente postaderare                                                                                | 0                | 45 10 16       |                                                     | 0                      | 0         | 0                   | 0                      | 0                  | 0                     | 0                                           | 0                                    |
| Mecanismul financiar SEE                                                                                                  | 0                | 45 10 17       |                                                     | 0                      | 0         | 0                   | 0                      | 0                  | 0                     | 0                                           | 0                                    |
| Programul Norvejian                                                                                                       | 0                | 45 10 18       |                                                     | 0                      | 0         | 0                   | 0                      | 0                  | 0                     | 0                                           | 0                                    |
| Prefinantare                                                                                                              | 0                | 45 10 18 03    |                                                     | 0                      | 0         | 0                   | 0                      | 0                  | 0                     | 0                                           | 0                                    |
| Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari 2014-2020                                | 40.000           | 48 10          |                                                     | 0                      | 0         | -92.197             | 0                      | -92.197            | -92.197               | 0                                           | 0                                    |
| Fondul European de dezvoltare regionala - Youngig                                                                         | 0                | 48 10 01       |                                                     | 0                      | 0         | 0                   | 0                      | 0                  | 0                     | 0                                           | 0                                    |
| Sume primite in contul platilor efectuate in anii 2014-2020                                                               | 0                | 48 10 01 01    |                                                     | 0                      | 0         | 0                   | 0                      | 0                  | 0                     | 0                                           | 0                                    |
| Sume primite in contul platilor efectuate in anii 2014-2020                                                               | 0                | 48 10 01 02    |                                                     | 0                      | 0         | 0                   | 0                      | 0                  | 0                     | 0                                           | 0                                    |
| Sume primite in contul platilor efectuate in anii 2014-2020                                                               | 0                | 48 10 02       |                                                     | 0                      | 0         | 0                   | 0                      | 0                  | 0                     | 0                                           | 0                                    |
| Fondul social european                                                                                                    | 0                | 48 10 02 03    |                                                     | 0                      | 0         | 0                   | 0                      | 0                  | 0                     | 0                                           | 0                                    |
| Prefinantare                                                                                                              | 0                | 48 10 16       |                                                     | 0                      | 0         | 0                   | 0                      | 0                  | 0                     | 0                                           | 0                                    |
| Alte facilitati si instrumente postaderare                                                                                | 40.000           | 48 10 16 01    |                                                     | 0                      | 0         | 0                   | 0                      | 0                  | 0                     | 0                                           | 0                                    |
| Sume primite in contul platilor efectuate in anii 2014-2020                                                               | 0                | 48 10 16 03    |                                                     | 0                      | 0         | 0                   | 0                      | 0                  | 0                     | 0                                           | 0                                    |
| Prefinantare                                                                                                              | 40.000           | 48 10 16 03 01 |                                                     | 0                      | 0         | -92.197             | 0                      | -92.197            | -92.197               | 0                                           | 0                                    |
| Mecanismul Financiar Norvejian                                                                                            | 0                | 48 08 31 03    |                                                     | 0                      | 0         | -92.197             | 0                      | -92.197            | -92.197               | 0                                           | 0                                    |
| Prefinantare                                                                                                              | 0                |                |                                                     | 0                      | 0         | -92.197             | 0                      | -92.197            | -92.197               | 0                                           | 0                                    |

CONTUL DE EXECUTIE AL INSTITUTIILOR PUBLICE- Cheltuieli  
la data de 31/10/2024

Capitol 67.10/67.08 Cultura, recreere si religie Subcapitol 67.10.50/67.08.50 Alte servicii in domeniile culturii, recreerii si religiei

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| DENUMIREA INDICATORILOR*)                                               |  |  |  |  |  |  |  |  |  |  |  | Cod indicator | Buget                    |          | CA anual final | CA trimestriala final | Credite bugetare |          | Angajamente bugetare | Angajamente legale | Plati efectuate - LEI - | Angajamente legale de plat | Cheltuieli efective |  |
|-------------------------------------------------------------------------|--|--|--|--|--|--|--|--|--|--|--|---------------|--------------------------|----------|----------------|-----------------------|------------------|----------|----------------------|--------------------|-------------------------|----------------------------|---------------------|--|
| A                                                                       |  |  |  |  |  |  |  |  |  |  |  | B             | anual initial/buget 2024 |          |                |                       |                  |          |                      |                    |                         |                            |                     |  |
| TOTAL CHELTUIELI (01+70+79+84)                                          |  |  |  |  |  |  |  |  |  |  |  | 01            | 3985000                  | 3775000  | 3815000        | 3775000               | 3775000          | 3421285  | 3421285              | 5                  | 8-4-5                   | 7                          |                     |  |
| CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59)                   |  |  |  |  |  |  |  |  |  |  |  | 10            | 3985000                  | 3775000  | 3815000        | 3775000               | 3775000          | 3421285  | 3421285              | 5                  | 8-4-5                   | 7                          |                     |  |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)                 |  |  |  |  |  |  |  |  |  |  |  | 10.01         | 3110000                  | 3100000  | 3030000        | 3100000               | 3100000          | 3053084  | 3053084              | 5                  | 8-4-5                   | 7                          |                     |  |
| Chestele salariale in bani (cod 10.01.01 la 10.01.30)                   |  |  |  |  |  |  |  |  |  |  |  | 10.01.01      | 2844000                  | 2844000  | 2844000        | 2844000               | 2844000          | 2844000  | 2844000              | 5                  | 8-4-5                   | 7                          |                     |  |
| Salarii de baza                                                         |  |  |  |  |  |  |  |  |  |  |  | 10.01.01      | 2844000                  | 2844000  | 2844000        | 2844000               | 2844000          | 2844000  | 2844000              | 5                  | 8-4-5                   | 7                          |                     |  |
| Indemnizatii de delegare                                                |  |  |  |  |  |  |  |  |  |  |  | 10.01.03      | 70000                    | 70000    | 70000          | 70000                 | 70000            | 70000    | 70000                | 5                  | 8-4-5                   | 7                          |                     |  |
| Indemnizatii de hrana                                                   |  |  |  |  |  |  |  |  |  |  |  | 10.01.17      | 104000                   | 104000   | 104000         | 104000                | 104000           | 104000   | 104000               | 5                  | 8-4-5                   | 7                          |                     |  |
| Alte drepturi salariale in bani                                         |  |  |  |  |  |  |  |  |  |  |  | 10.01.30      | 10000                    | 10000    | 10000          | 10000                 | 10000            | 10000    | 10000                | 5                  | 8-4-5                   | 7                          |                     |  |
| CHELTUIELI salariale in natura (cod 10.02.01 la 10.02.30)               |  |  |  |  |  |  |  |  |  |  |  | 10.02         | 60000                    | 60000    | 60000          | 60000                 | 60000            | 60000    | 60000                | 5                  | 8-4-5                   | 7                          |                     |  |
| Locuinta de serviciu foloata de salariat si familia sa                  |  |  |  |  |  |  |  |  |  |  |  | 10.02.04      | 20000                    | 20000    | 20000          | 20000                 | 20000            | 20000    | 20000                | 5                  | 8-4-5                   | 7                          |                     |  |
| Tichete de vacanta                                                      |  |  |  |  |  |  |  |  |  |  |  | 10.02.06      | 40000                    | 40000    | 40000          | 40000                 | 40000            | 40000    | 40000                | 5                  | 8-4-5                   | 7                          |                     |  |
| Contributii (cod 10.03.01 la 10.03.09)                                  |  |  |  |  |  |  |  |  |  |  |  | 10.03         | 66000                    | 66000    | 66000          | 66000                 | 66000            | 66000    | 66000                | 5                  | 8-4-5                   | 7                          |                     |  |
| Contributii de asigurari sociale de stat                                |  |  |  |  |  |  |  |  |  |  |  | 10.03.01      | 0                        | 0        | 0              | 0                     | 0                | 0        | 0                    | 5                  | 8-4-5                   | 7                          |                     |  |
| Contributii de asigurari de somaj                                       |  |  |  |  |  |  |  |  |  |  |  | 10.03.02      | 0                        | 0        | 0              | 0                     | 0                | 0        | 0                    | 5                  | 8-4-5                   | 7                          |                     |  |
| Contributii de asigurari sociale de sanatate                            |  |  |  |  |  |  |  |  |  |  |  | 10.03.03      | 0                        | 0        | 0              | 0                     | 0                | 0        | 0                    | 5                  | 8-4-5                   | 7                          |                     |  |
| Contributii de asigurare pentru accidente de munca si boli profesionale |  |  |  |  |  |  |  |  |  |  |  | 10.03.04      | 0                        | 0        | 0              | 0                     | 0                | 0        | 0                    | 5                  | 8-4-5                   | 7                          |                     |  |
| Contributii pentru concedii si indemnizatii                             |  |  |  |  |  |  |  |  |  |  |  | 10.03.06      | 0                        | 0        | 0              | 0                     | 0                | 0        | 0                    | 5                  | 8-4-5                   | 7                          |                     |  |
| Fondul asiguratoriu                                                     |  |  |  |  |  |  |  |  |  |  |  | 10.03.07      | 66000                    | 66000    | 66000          | 66000                 | 66000            | 66000    | 66000                | 5                  | 8-4-5                   | 7                          |                     |  |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)                       |  |  |  |  |  |  |  |  |  |  |  | 20            | 440000                   | 352000   | 370000         | 352000                | 352000           | 324389   | 324389               | 5                  | 8-4-5                   | 7                          |                     |  |
| Bunuri si servicii (cod 20.01.01 la 20.01.30)                           |  |  |  |  |  |  |  |  |  |  |  | 20.01         | 257000                   | 239000   | 257000         | 239000                | 239000           | 184985   | 184985               | 5                  | 8-4-5                   | 7                          |                     |  |
| Furnituri de birou                                                      |  |  |  |  |  |  |  |  |  |  |  | 20.01.01      | 16000                    | 16000    | 16000          | 16000                 | 16000            | 16000    | 16000                | 5                  | 8-4-5                   | 7                          |                     |  |
| Materiale pentru curatenie                                              |  |  |  |  |  |  |  |  |  |  |  | 20.01.02      | 10000                    | 10000    | 10000          | 10000                 | 10000            | 10000    | 10000                | 5                  | 8-4-5                   | 7                          |                     |  |
| Incalzire, iluminat si forta motrica                                    |  |  |  |  |  |  |  |  |  |  |  | 20.01.03      | 80000                    | 80000    | 80000          | 80000                 | 80000            | 80000    | 80000                | 5                  | 8-4-5                   | 7                          |                     |  |
| Apa, canalizatie si salubritate                                         |  |  |  |  |  |  |  |  |  |  |  | 20.01.04      | 8000                     | 8000     | 8000           | 8000                  | 8000             | 8000     | 8000                 | 5                  | 8-4-5                   | 7                          |                     |  |
| Carburanti si lubrifianti                                               |  |  |  |  |  |  |  |  |  |  |  | 20.01.05      | 8000                     | 8000     | 8000           | 8000                  | 8000             | 8000     | 8000                 | 5                  | 8-4-5                   | 7                          |                     |  |
| Piese de schimb                                                         |  |  |  |  |  |  |  |  |  |  |  | 20.01.06      | 15000                    | 15000    | 15000          | 15000                 | 15000            | 15000    | 15000                | 5                  | 8-4-5                   | 7                          |                     |  |
| Posta, telecomunicatii, radio, tv, internet                             |  |  |  |  |  |  |  |  |  |  |  | 20.01.08      | 32000                    | 32000    | 32000          | 32000                 | 32000            | 32000    | 32000                | 5                  | 8-4-5                   | 7                          |                     |  |
| Materiale si prestari de servicii cu caracter functional                |  |  |  |  |  |  |  |  |  |  |  | 20.01.09      | 55000                    | 55000    | 55000          | 55000                 | 55000            | 55000    | 55000                | 5                  | 8-4-5                   | 7                          |                     |  |
| Alte bunuri si servicii pentru intretinere si functionare               |  |  |  |  |  |  |  |  |  |  |  | 20.01.30      | 55000                    | 55000    | 55000          | 55000                 | 55000            | 55000    | 55000                | 5                  | 8-4-5                   | 7                          |                     |  |
| Reparatii curente                                                       |  |  |  |  |  |  |  |  |  |  |  | 20.02         | 26000                    | 26000    | 26000          | 26000                 | 26000            | 26000    | 26000                | 5                  | 8-4-5                   | 7                          |                     |  |
| Bunuri de natura obiectelor de inventar (cod 20.05.01 la 20.05.05)      |  |  |  |  |  |  |  |  |  |  |  | 20.05         | 20000                    | 20000    | 20000          | 20000                 | 20000            | 20000    | 20000                | 5                  | 8-4-5                   | 7                          |                     |  |
| Alte obiecte de inventar                                                |  |  |  |  |  |  |  |  |  |  |  | 20.05.01      | 20000                    | 20000    | 20000          | 20000                 | 20000            | 20000    | 20000                | 5                  | 8-4-5                   | 7                          |                     |  |
| Depasari, deplasari, transferari (cod 20.06.01+20.06.02)                |  |  |  |  |  |  |  |  |  |  |  | 20.06         | 60000                    | 60000    | 60000          | 60000                 | 60000            | 60000    | 60000                | 5                  | 8-4-5                   | 7                          |                     |  |
| Depasari interne, delegatii, transferari                                |  |  |  |  |  |  |  |  |  |  |  | 20.06.01      | 25000                    | 25000    | 25000          | 25000                 | 25000            | 25000    | 25000                | 5                  | 8-4-5                   | 7                          |                     |  |
| Depasari in strinatate                                                  |  |  |  |  |  |  |  |  |  |  |  | 20.06.02      | 35000                    | 35000    | 35000          | 35000                 | 35000            | 35000    | 35000                | 5                  | 8-4-5                   | 7                          |                     |  |
| Cercetare-dezvoltare                                                    |  |  |  |  |  |  |  |  |  |  |  | 20.10         | 25000                    | 25000    | 25000          | 25000                 | 25000            | 25000    | 25000                | 5                  | 8-4-5                   | 7                          |                     |  |
| Carti, publicatii si materiale documentare                              |  |  |  |  |  |  |  |  |  |  |  | 20.11         | 25000                    | 25000    | 25000          | 25000                 | 25000            | 25000    | 25000                | 5                  | 8-4-5                   | 7                          |                     |  |
| Consultanta si expertiza                                                |  |  |  |  |  |  |  |  |  |  |  | 20.12         | 5000                     | 5000     | 5000           | 5000                  | 5000             | 5000     | 5000                 | 5                  | 8-4-5                   | 7                          |                     |  |
| Protectia muncii                                                        |  |  |  |  |  |  |  |  |  |  |  | 20.13         | 15000                    | 15000    | 15000          | 15000                 | 15000            | 15000    | 15000                | 5                  | 8-4-5                   | 7                          |                     |  |
| Studii si cercetari                                                     |  |  |  |  |  |  |  |  |  |  |  | 20.14         | 8000                     | 8000     | 8000           | 8000                  | 8000             | 8000     | 8000                 | 5                  | 8-4-5                   | 7                          |                     |  |
| Alte cheltuieli (cod 20.30.01 la 20.30.30)                              |  |  |  |  |  |  |  |  |  |  |  | 20.30         | 25000                    | 25000    | 25000          | 25000                 | 25000            | 25000    | 25000                | 5                  | 8-4-5                   | 7                          |                     |  |
| Protocol si reprezentare                                                |  |  |  |  |  |  |  |  |  |  |  | 20.30.02      | 4000                     | 4000     | 4000           | 4000                  | 4000             | 4000     | 4000                 | 5                  | 8-4-5                   | 7                          |                     |  |
| Prime de asigurare non-vita                                             |  |  |  |  |  |  |  |  |  |  |  | 20.30.03      | 6000                     | 6000     | 6000           | 6000                  | 6000             | 6000     | 6000                 | 5                  | 8-4-5                   | 7                          |                     |  |
| Alte cheltuieli cu bunuri si servicii                                   |  |  |  |  |  |  |  |  |  |  |  | 20.30.30      | 15000                    | 15000    | 15000          | 15000                 | 15000            | 15000    | 15000                | 5                  | 8-4-5                   | 7                          |                     |  |
| TITLUL VIII Programe cu finantare din FEN postaderare                   |  |  |  |  |  |  |  |  |  |  |  | 58            | 140000                   | 140000   | 140000         | 140000                | 140000           | 140000   | 140000               | 5                  | 8-4-5                   | 7                          |                     |  |
| Titlu X Proiecte cu finantare din FEN 2014-2020                         |  |  |  |  |  |  |  |  |  |  |  | 58.02         | 58.02                    | 58.02    | 58.02          | 58.02                 | 58.02            | 58.02    | 58.02                | 5                  | 8-4-5                   | 7                          |                     |  |
| Fondul social European FSE                                              |  |  |  |  |  |  |  |  |  |  |  | 58.16         | 58.16                    | 58.16    | 58.16          | 58.16                 | 58.16            | 58.16    | 58.16                | 5                  | 8-4-5                   | 7                          |                     |  |
| Finantare externa nerambursabila                                        |  |  |  |  |  |  |  |  |  |  |  | 58.16.01      | 58.16.01                 | 58.16.01 | 58.16.01       | 58.16.01              | 58.16.01         | 58.16.01 | 58.16.01             | 5                  | 8-4-5                   | 7                          |                     |  |
| Alte facilitati si instrumente postaderare                              |  |  |  |  |  |  |  |  |  |  |  | 58.16.02      | 58.16.02                 | 58.16.02 | 58.16.02       | 58.16.02              | 58.16.02         | 58.16.02 | 58.16.02             | 5                  | 8-4-5                   | 7                          |                     |  |
| Finantare externa nerambursabila                                        |  |  |  |  |  |  |  |  |  |  |  | 58.31         | 58.31                    | 58.31    | 58.31          | 58.31                 | 58.31            | 58.31    | 58.31                | 5                  | 8-4-5                   | 7                          |                     |  |
| Finantare externa nerambursabila                                        |  |  |  |  |  |  |  |  |  |  |  | 58.31.01      | 58.31.01                 | 58.31.01 | 58.31.01       | 58.31.01              | 58.31.01         | 58.31.01 | 58.31.01             | 5                  | 8-4-5                   | 7                          |                     |  |
| Finantare externa nerambursabila                                        |  |  |  |  |  |  |  |  |  |  |  | 58.31.02      | 58.31.02                 | 58.31.02 | 58.31.02       | 58.31.02              | 58.31.02         | 58.31.02 | 58.31.02             | 5                  | 8-4-5                   | 7                          |                     |  |
| Bursa                                                                   |  |  |  |  |  |  |  |  |  |  |  | 58.31         | 58.31                    | 58.31    | 58.31          | 58.31                 | 58.31            | 58.31    | 58.31                | 5                  | 8-4-5                   | 7                          |                     |  |
| Actiuni cu caracter stiintific si social cultural                       |  |  |  |  |  |  |  |  |  |  |  | 58.32         | 58.32                    | 58.32    | 58.32          | 58.32                 | 58.32            | 58.32    | 58.32                | 5                  | 8-4-5                   | 7                          |                     |  |
| CHELTUIELI DE CAPITAL (cod 71+72)                                       |  |  |  |  |  |  |  |  |  |  |  | 71            | 30000                    | 30000    | 30000          | 30000                 | 30000            | 30000    | 30000                | 5                  | 8-4-5                   | 7                          |                     |  |
| TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01+71.02)                       |  |  |  |  |  |  |  |  |  |  |  | 71.01         | 30000                    | 30000    | 30000          | 30000                 | 30000            | 30000    | 30000                | 5                  | 8-4-5                   | 7                          |                     |  |
| Active fixe (inclusiv reparatii capitale)(cod 71.01.01 la 71.01.30)     |  |  |  |  |  |  |  |  |  |  |  | 71.01.01      | 30000                    | 30000    | 30000          | 30000                 | 30000            | 30000    | 30000                | 5                  | 8-4-5                   | 7                          |                     |  |
| Magaz. echipamente si mijloace de transport                             |  |  |  |  |  |  |  |  |  |  |  | 71.01.02      | 30000                    | 30000    | 30000          | 30000                 | 30000            | 30000    | 30000                | 5                  | 8-4-5                   | 7                          |                     |  |
| Mobiliar, aparatura birou si alte active corporale                      |  |  |  |  |  |  |  |  |  |  |  | 71.01.03      | 30000                    | 30000    | 30000          | 30000                 | 30000            | 30000    | 30000                | 5                  | 8-4-5                   | 7                          |                     |  |
| Alte active fixe                                                        |  |  |  |  |  |  |  |  |  |  |  | 71.01.30      | 30000                    | 30000    | 30000          | 30000                 | 30000            | 30000    | 30000                | 5                  | 8-4-5                   | 7                          |                     |  |
| Reparatii capitale aferente activelor fixe                              |  |  |  |  |  |  |  |  |  |  |  | 71.03         | 30000                    | 30000    | 30000          | 30000                 | 30000            | 30000    | 30000                | 5                  | 8-4-5                   | 7                          |                     |  |

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