INSTITUTUL PENTRU STUDIEREA PROBLEMELOR MINORITATILOR NATIONALE
CLUJ-NAPOCA

Aprobat,
Presedinte ISPMN
Istvan Horvath

PROGRAMUL ANUAL AL ACHIZIŢIILOR PUBLICE PENTRU ANUL 2019

ISPMN : AP 48/01.04.2019

Nr. Crt	Obiectul contractului/ Acordului cadru	Cod CPV	Valoarea estimată		Procedura aplicata	Data estimată	Data estimată	Persoana responsabilă
			Lei cu TVA	Lei fara TVA				
10.02.06	Tichete de vacanta	55110000-4	37700.00	37700.00				
20.01 BUNURI SI SERVICII								
20.01.01	FURNITURI DE BIROU	Total	4,000.00	3,361.34				
1	Cartuse de toner	30125100-2	2,500.00	2,100.84	Achizitie directa	1/1/2019	11/30/2019	Expert achizitii
2	Articole de birou	30192000-1	1,500.00	1,260.50	Achizitie directa	1/1/2019	11/30/2019	Expert achizitii
20.01.02	MATERIALE PENTRU CURATENIE	Total	2,000.00	1,680.67				
1	Materiale pentru curatenie	39830000-9	2,000.00	1,680.67	Achizitie directa	1/1/2019	11/30/2019	Expert achizitii
20.01.03	INCALZIT, ILUMINAT ŞI FORŢA MOTRICĂ	Total	50,000.00	42,016.81				
1	Distributie energie electrica	65310000-9	12,000.00	10,084.03	Achizitie directa	1/1/2019	11/30/2019	Expert achizitii
2	Distributie de gaz	65210000-8	38,000.00	31,932.77	Achizitie directa	1/1/2019	11/30/2019	Expert achizitii
20.01.04	APA, CANAL ŞI SALUBRITATE	Total	4,000.00	3,361.34				
1	Servicii privind deseurile menajere si deseurile	90500000-2	750.00	630.25	Achizitie directa	1/1/2019	11/30/2019	Expert achizitii
2	Distributie de apa	65100000-4	3,250.00	2,731.09	Achizitie directa	1/1/2019	11/30/2019	Expert achizitii
20.01.05	CARBURANŢI ŞI LUBRIFIANŢI	Total	7,000.00	5,882.35				
1	Benzină fără plumb BVC	09132100-4	7,000.00	5,882.35	Achizitie directa	1/1/2019	11/30/2019	Expert achizitii
20.01.06	PIESE DE SCHIMB	Total	10,000.00	8,403.36				
1	Acumulatori si baterii	31400000-0	700.00	588.24	Achizitie directa	1/1/2019	11/30/2019	Expert achizitii
2	Piese si accesorii pentru fotocopiatoare	30125000-1	750.00	630.25	Achizitie directa	1/1/2019	11/30/2019	Expert achizitii
3	Cablu retea imprimanta; baterie	30237000-9	350.00	294.12	Achizitie directa	1/1/2019	11/30/2019	Expert achizitii
4	Mouse; tastatura	30237410-6; 3	150.00	126.05	Achizitie directa	1/1/2019	11/30/2019	Expert achizitii
5	Alimentator	312240000-2	550.00	462.18	Achizitie directa	1/1/2019	11/30/2019	Expert achizitii
6	Piese schimb reparatii automobile	34351100-3	2,500.00	2,100.84	Achizitie directa	1/1/2019	11/30/2019	Expert achizitii
7	Servicii de reparare si de întretinere a automobilelor	50112000-3	5,000.00	4,201.68	Achizitie directa	1/1/2019	11/30/2019	Expert achizitii
20.01.08	POSTA, TELECOMUNICAŢII, RADIO, TV, INTERNET	Total	34,000.00	28,571.43				
1	Servicii de telefonie mobilă	64212000-5	21,000.00	17,647.06	Achizitie directa	1/1/2019	11/30/2019	Expert achizitii
2	Servicii de internet	72400000-4	1,560.00	1,310.92	Achizitie directa	1/1/2019	11/30/2019	Expert achizitii
3	Servicii postale si de curierat	64100000-7	11,440.00	9,613.45	Achizitie directa	1/1/2019	11/30/2019	Expert achizitii
20.01.09	MATERIALE ŞI PRESTĂRI SERVICII CU CARACTER FUNCŢIONAL	Total	44,000.00	37,294.12				
1	Repararea si intretinerea centralelor termice	50720000-8	2,000.00	1,680.67	Achizitie directa	1/1/2019	11/30/2019	Expert achizitii
2	Servici de curatare a cuptoarelor si semineelor-hornarit	90915000-4	500.00	420.17	Achizitie directa	1/1/2019	11/30/2019	Expert achizitii
3	Servicii bancare	66110000-4	2,000.00	2,000.00	Achizitie directa	1/1/2019	11/30/2019	Expert achizitii
4	Servicii de asistenta informatica-contabilitate	72610000-9	12,000.00	10,084.03	Achizitie directa	1/1/2019	11/30/2019	Expert achizitii
5	Servicii de curatare a echipamentului de transport	90917000-8	500.00	420.17	Achizitie directa	1/1/2019	11/30/2019	Expert achizitii
6	Servicii de inspectie tehnica a automobilelor	71631200-2	500.00	420.17	Achizitie directa	1/1/2019	11/30/2019	Expert achizitii
7	Servicii de reparare a pneurilor, montare si echilibrare	50116500-6	500.00	420.17	Achizitie directa	1/1/2019	11/30/2019	Expert achizitii
8	Servicii de reparare is intretinere si servicii conexe IT	50300000-8	24,000.00	20,168.07	Achizitie directa	1/1/2019	11/30/2019	Expert achizitii
9	Servicii de reparatii-autovehicule	50112000-3	2,000.00	1,680.67	Achizitie directa	1/1/2019	11/30/2019	Expert achizitii
20.01.30	ALTE BUNURI ŞI SERVICII PENTRU ÎNTREŢINERE ŞI FUNCŢIONARE	Total	40,000.00	33,613.45				
1	Diverse servicii de curatenie	90910000-9	30,000.00	25,210.08	Achizitie directa	1/1/2019	11/30/2019	Expert achizitii
2	Ziare si reviste-monitor	22211000-2	1,400.00	1,176.47	Achizitie directa	1/1/2019	11/30/2019	Expert achizitii
3	Servicii de monitorizare a sistemelor de alarma	79711000-1	2,700.00	2,268.91	Achizitie directa	1/1/2019	11/30/2019	Expert achizitii
4	Actualizare informatica-LEGIS	72540000-2	2,900.00	2,436.97	Achizitie directa	1/1/2019	11/30/2019	Expert achizitii
5	Servicii de intretinere incalzire centrala	50720000-8	3,000.00	2,521.01	Achizitie directa	1/1/2019	11/30/2019	Expert achizitii
20.02	REPARAŢII CURENTE	Total	65,000.00	54,621.85				
1	Servicii de reparare si intretinere incalzire centrala	50720000-8	5,000.00	4,201.68	Achizitie directa	1/1/2019	11/30/2019	Expert achizitii
2	Lucrari de renovare	45453100-8	60,000.00	50,420.17	Achizitie directa	1/1/2019	11/30/2019	Expert achizitii
20.05.30	ALTE OBIECTE DE INVENTAR	Total	10,000.00	8,403.36				
1	Echipament informatic si accesorii de birou, cu exceptia mobilierului	30000000-9	8,000.00	6,722.69	Achizitie directa	1/1/2019	11/30/2019	Expert achizitii
2	Echipament si accesorii pentru computer -hard discuri interne server	30200000-1	1,900.00	1,596.64	Achizitie directa	1/1/2019	11/30/2019	Expert achizitii
3	Diverse tipuri de echipamente computerizate	30236000-2	100.00	84.03	Achizitie directa	1/1/2019	11/30/2019	Expert achizitii
20.06	DEPLASARI, DETAŞARI, TRANSFERARI							
20.06.01	DEPLSARI INTERNE, DETAŞARI, TRANSFERARI	Total	26,000.00	21,848.74				
1	Transport aerian	60400000-2	15,000.00	12,605.04	Achizitie directa	1/1/2019	11/30/2019	Expert achizitii
2	Transport feroviar public	60210000-3	3,000.00	2,521.01	Achizitie directa	1/1/2019	11/30/2019	Expert achizitii
3	Transport rutier	60100000-9	4,500.00	3,781.51	Achizitie directa	1/1/2019	11/30/2019	Expert achizitii
4	Transport rutier public	60112000-6	3,500.00	2,941.18	Achizitie directa	1/1/2019	11/30/2019	Expert achizitii
20.06.02	DEPLASARI IN STRAINATATE	Total	33,000.00	27,731.09				
1	Servicii pentru evenimente	79952000-2	8,000.00	6,722.69	Achizitie directa	1/1/2019	11/30/2019	Expert achizitii
2	Transport aerian	60400000-2	17,000.00	14,285.71	Achizitie directa	1/1/2019	11/30/2019	Expert achizitii
3	Transport feroviar	60210000-3	2,000.00	1,680.67	Achizitie directa	1/1/2019	11/30/2019	Expert achizitii
4	Transport rutier	60100000-9	5,000.00	4,201.68	Achizitie directa	1/1/2019	11/30/2019	Expert achizitii
5	Transport rutier public	60112000-6	1,000.00	840.34	Achizitie directa	1/1/2019	11/30/2019	Expert achizitii
20.11	CĂRŢI PUBLICAŢII ŞI MATERIALE DOCUMENTARE	Total	5,000.00	4,761.90				
1	Carti de biblioteca	22113000-5	5,000.00	4,761.90	Achizitie directa	1/1/2019	11/30/2019	Expert achizitii
20.12	CONSULTANTA SI EXPERTIZA		8,000.00	6,666.67				
1	Servicii de asistenta pentru guvern -comisie concurs posturi	75130000-6	4,000.00	4,000.00	Achizitie directa	1/1/2019	11/30/2019	Expert achizitii
2	Servicii de consultanta tehnica evaluare cladire	71621000-7	4,000.00	3,361.34	Achizitie directa	1/1/2019	11/30/2019	Expert achizitii

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			Lei cu TVA	Lei fara TVA				
20.13 PREGATIRE PROFESIONALA			**6,000.00**	**5,042.02**				
1	Servicii de formare profesionala	80530000-8	6,000.00	5,042.02	Achizitie directa	1/1/2019	11/30/2019	Expert achizitii
20.14 Protectia muncii			**6,000.00**	**5,042.02**				
1	Protectia muncii	80511000-9	4,050.00	3,403.36	Achizitie directa	1/1/2019	11/30/2019	Expert achizitii
2	Servicii de medicina muncii	85147000-1	1,950.00	1,638.66	Achizitie directa	1/1/2019	11/30/2019	Expert achizitii
20.30 ALTE CHELTUIELI			**30,000.00**	**25,000.00**				
20.30.02 PROTOCOL ŞI REPREZENTARE		**Total**	**4,000.00**	**3,361.34**				
1	Diverse produse alimentare	15800000-6	1,000.00	840.34	Achizitie directa	1/1/2019	11/30/2019	Expert achizitii
2	Cafea, ceai si produse conexe	15860000-4	3,000.00	2,521.01	Achizitie directa	1/1/2019	11/30/2019	Expert achizitii
20.30.03 Prime de asigurare non viata (auto si cladire)			**5,000.00**	**4,800.00**				
1	Asigurare cladire	66512220-0	3,300.00	3,300.00	Achizitie directa	1/1/2019	11/30/2019	Expert achizitii
2	Servicii de asigurare-autovehicule	65513000-9	1,700.00	1,500.00	Achizitie directa	1/1/2019	11/30/2019	Expert achizitii
20.30.30 ALTE CHELTUIELI CU BUNURI ŞI SERVICII		**Total**	**8,000.00**	**6,722.69**				
1	Cablu retea imprimanta; baterie	30237000-9	100.00	84.03	Achizitie directa	1/1/2019	11/30/2019	Expert achizitii
2	Prelungitoare-cabluri si elemente de contact	31224000-2	180.00	151.26	Achizitie directa	1/1/2019	11/30/2019	Expert achizitii
3	Produse de curatat autovehicule	39831500-1	300.00	252.10	Achizitie directa	1/1/2019	11/30/2019	Expert achizitii
4	Servicii de reparare si de întretinere a automobilelor	50112000-3	1,000.00	840.34	Achizitie directa	1/1/2019	11/30/2019	Expert achizitii
5	Servicii de spalare a autovehiculelor si servicii similare	50112300-6	900.00	756.30	Achizitie directa	1/1/2019	11/30/2019	Expert achizitii
6	Taxa de drum	63712210-8	240.00	201.68	Achizitie directa	1/1/2019	11/30/2019	Expert achizitii
7	Actualizare informatica	72540000-2	4,000.00	3,361.34	Achizitie directa	1/1/2019	11/30/2019	Expert achizitii
8	Servicii iuridice	79100000-5	230.00	193.28	Achizitie directa	1/1/2019	11/30/2019	Expert achizitii
9	Servicii de publicitate	79340000-9	750.00	630.25	Achizitie directa	1/1/2019	11/30/2019	Expert achizitii
10	Servicii de dezinfectie si dezinsectie	90921000-9	300.00	252.10	Achizitie directa	1/1/2019	11/30/2019	Expert achizitii
71.01 ACTIVE FIXE			**30,000.00**	**24,916.94**				
71.01.02 MASINI ECHIPAMENTE ŞI MIJLOACE DE TRANSPORT		**Total**	**5,000.00**	**4,201.68**				
1	Computere de birou	30213300-8	5,000.00	4,201.68	Achizitie directa	1/1/2019	11/30/2019	Expert achizitii
71.01.03 MOBILIER, APARATURA, BIROTICA SI ALTE ACTIVE CORPORALE		**Total**	**5,000.00**	**4,166.67**				
1	Sistem de supraveghere si alarma la incendii	79711000-1	3,000.00	2,521.01	Achizitie directa	1/1/2019	11/30/2019	Expert achizitii
2	Mobilier de birou	39130000-2	2,000.00	1,680.67	Achizitie directa	1/1/2019	11/30/2019	Expert achizitii
71.01.30 ALTE ACTIVE FIXE			**20,000.00**	**16,806.72**				
1	Diverse pachete software si sisteme informatice	48900000-7	20,000.00	16,806.72	Achizitie directa	1/1/2019	11/30/2019	Expert achizitii
59.22	**Actiuni cu caracter stiintific si social cultural**		**486,000.00**	**405,798.32**				
1	Corectura	79821100-6	18,000.00	15,126.05	Achizitie directa	1/1/2019	11/30/2019	Expert achizitii
3	Servicii de imtroducere de date	72320000-4	19,000.00	15,966.39	Achizitie directa	1/1/2019	11/30/2019	Expert achizitii
4	Servicii de actualizare informatica extindere platforma ISPMN	72540000-2	8,500.00	7,142.86	Achizitie directa	1/1/2019	11/30/2019	Expert achizitii
5	Servicii de actualizare informatica	72540000-2	12,000.00	10,084.03	Achizitie directa	1/1/2019	11/30/2019	Expert achizitii
6	Elaborare studii	74131110-0	15,000.00	10,000.00	Achizitie directa	1/1/2019	11/30/2019	Expert achizitii
7	Servicii de traducere	79530000-8	16,000.00	13,445.38	Achizitie directa	1/1/2019	11/30/2019	Expert achizitii
8	Servicii de tiparire si tehnoredactre	79800000-2	149,000.00	125,210.08	Achizitie directa	1/1/2019	11/30/2019	Expert achizitii
9	Servicii de tiparire WP	79810000-5	2,350.00	1,974.79	Achizitie directa	1/1/2019	11/30/2019	Expert achizitii
10	Corectura lingvistica	79820000-8	9,000.00	7,563.03	Achizitie directa	1/1/2019	11/30/2019	Expert achizitii
11	Lecturare lingvistica	79820000-8	15,900.00	13,361.34	Achizitie directa	1/1/2019	11/30/2019	Expert achizitii
12	Revizuire lingvistica	79820000-8	8,900.00	7,478.99	Achizitie directa	1/1/2019	11/30/2019	Expert achizitii
13	Tehnoredactare	79820000-8	12,000.00	10,084.03	Achizitie directa	1/1/2019	11/30/2019	Expert achizitii
14	Servicii de proiectare grafica	79822500-7	7,250.00	6,092.44	Achizitie directa	1/1/2019	11/30/2019	Expert achizitii
15	Servicii pentru evenimente	79952000-2	8,900.00	7,478.99	Achizitie directa	1/1/2019	11/30/2019	Expert achizitii
16	Servicii de fotocopiere	79960000-1	2,000.00	1,680.67	Achizitie directa	1/1/2019	11/30/2019	Expert achizitii
17	Servicii de cercetare sociala	79315000-5	130,000.00	109,243.70	Achizitie directa	1/1/2019	11/30/2019	Expert achizitii
18	Servicii de gestionare date	72321000-8	24,200.00	20,336.13	Achizitie directa	1/1/2019	11/30/2019	Expert achizitii
19	Servicii de consultanta in cercetare	73210000-7	28,000.00	23,529.41	Achizitie directa	1/1/2019	11/30/2019	Expert achizitii
5616	**Proiect Rothschild**		**12,000.00**	**10,084.03**				
1	Servicii informatice	72500000-0	3,000.00	2,521.01	Achizitie directa	1/1/2019	11/30/2019	Expert achizitii
2	Servicii de traducere	79530000-8	5,000.00	4,201.68	Achizitie directa	1/1/2019	11/30/2019	Expert achizitii
3	Servicii de contabilitate	79211000-6	4,000.00	3,361.34	Achizitie directa	1/1/2019	11/30/2019	Expert achizitii
5801	**Proiect Youmig**		**25,500.00**	**3,361.34**				
1	Servicii de evenimente	79952000-2	4,000.00	3,361.34	Achizitie directa	1/1/2019	11/30/2019	Expert achizitii
2	Transport feroviar	60210000-3	750.00	630.25	Achizitie directa	1/1/2019	11/30/2019	Expert achizitii
3	Servicii de taxa de autostrada	63712210-8	500.00	420.17	Achizitie directa	1/1/2019	11/30/2019	Expert achizitii
4	Transport rutier public	60112000-6	750.00	630.25	Achizitie directa	1/1/2019	11/30/2019	Expert achizitii
5	Transport rutier	60100000-9	2,000.00	1,680.67	Achizitie directa	1/1/2019	11/30/2019	Expert achizitii
6	Transport aerian	60400000-2	7,500.00	6,302.52	Achizitie directa	1/1/2019	11/30/2019	Expert achizitii
7	Materiale pentru curatenie	39830000-9	2,500.00	2,100.84	Achizitie directa	1/1/2019	11/30/2019	Expert achizitii
8	Articole de birou	30192000-1	7,500.00	6,302.52	Achizitie directa	1/1/2019	11/30/2019	Expert achizitii

Intocmit,
Expert achizitii publice
Bandi Robert