INSTITUTUL PENTRU STUDIEREA PROBLEMELOR MINORITATILOR NATIONALE
CLUJ-NAPOCA

PROGRAMUL ANUAL AL ACHIZIŢIILOR PUBLICE PENTRU ANUL 2019

ISPMN AP 251/28.12.2018

Aprobat,
Presedinte ISPMN
Istvan Horvath

| Nr. Crt | Obiectul contractului/ Acordului cadru | Cod CPV | Valoarea estimată | | Procedura aplicata | Data estimată | Data estimată | Persoana responsabilă |
|---|---|---|---|---|---|---|---|---|
| | | | Lei cu TVA | Lei fara TVA | | | | |
| 10.02.06 | Tichete de vacanta | 55110000-4 | 37700.00 | 37700.00 | | | | |
| 20.01 BUNURI SI SERVICII | | | | | | | | |
| **20.01.01 FURNITURI DE BIROU** | | **Total** | **4,000.00** | **3,361.34** | | | | |
| 1 | Cartuse de toner | 30125100-2 | 2,500.00 | 2,100.84 | Achizitie directa | 1/1/2019 | 11/30/2019 | Expert achizitii |
| 2 | Articole de birou | 30192000-1 | 1,500.00 | 1,260.50 | Achizitie directa | 1/1/2019 | 11/30/2019 | Expert achizitii |
| **20.01.02 MATERIALE PENTRU CURATENIE** | | **Total** | **3,000.00** | **2,521.01** | | | | |
| 1 | Materiale pentru curatenie | 39830000-9 | 3,000.00 | 2,521.01 | Achizitie directa | 1/1/2019 | 11/30/2019 | Expert achizitii |
| **20.01.03 ÎNCĂLZIT, ILUMINAT ŞI FORŢA MOTRICĂ** | | **Total** | **28,500.00** | **23,949.58** | | | | |
| 1 | Distributie energie electrica | 65310000-9 | 10,500.00 | 8,823.53 | Achizitie directa | 1/1/2019 | 11/30/2019 | Expert achizitii |
| 2 | Distributie de gaz | 65210000-8 | 18,000.00 | 15,126.05 | Achizitie directa | 1/1/2019 | 11/30/2019 | Expert achizitii |
| **20.01.04 APA, CANAL ŞI SALUBRITATE** | | **Total** | **2,550.00** | **2,142.86** | | | | |
| 1 | Servicii privind deseurile menajere si deseurile | 90500000-2 | 700.00 | 588.24 | Achizitie directa | 1/1/2019 | 11/30/2019 | Expert achizitii |
| 2 | Distributie de apa | 65100000-4 | 1,850.00 | 1,554.62 | Achizitie directa | 1/1/2019 | 11/30/2019 | Expert achizitii |
| **20.01.05 CARBURANŢI ŞI LUBRIFIANŢI** | | **Total** | **6,000.00** | **5,042.02** | | | | |
| 1 | Benzină fără plumb | 09132100-4 | 6,000.00 | 5,042.02 | Achizitie directa | 1/1/2019 | 11/30/2019 | Expert achizitii |
| **20.01.06 PIESE DE SCHIMB** | | **Total** | **10,000.00** | **8,403.36** | | | | |
| 1 | Acumulatori si baterii | 31400000-0 | 700.00 | 588.24 | Achizitie directa | 1/1/2019 | 11/30/2019 | Expert achizitii |
| 2 | Piese si accesorii pentru fotocopiatoare | 30125000-1 | 750.00 | 630.25 | Achizitie directa | 1/1/2019 | 11/30/2019 | Expert achizitii |
| 3 | Cablu retea imprimanta; baterie | 30237000-9 | 350.00 | 294.12 | Achizitie directa | 1/1/2019 | 11/30/2019 | Expert achizitii |
| 4 | Mouse; tastatura | 30237410-6; 3 | 150.00 | 126.05 | Achizitie directa | 1/1/2019 | 11/30/2019 | Expert achizitii |
| 5 | Alimentator | 312240000-2 | 550.00 | 462.18 | Achizitie directa | 1/1/2019 | 11/30/2019 | Expert achizitii |
| 6 | Piese schimb reparatii automobile | 34351100-3 | 2,500.00 | 2,100.84 | Achizitie directa | 1/1/2019 | 11/30/2019 | Expert achizitii |
| 7 | Servicii de reparare si de întretinere a automobilelor | 50112000-3 | 5,000.00 | 4,201.68 | Achizitie directa | 1/1/2019 | 11/30/2019 | Expert achizitii |
| **20.01.08 POSTA, TELECOMUNICAŢII, RADIO, TV, INTERNET** | | **Total** | **21,060.00** | **17,697.48** | | | | |
| 1 | Servicii de telefonie mobilă | 64212000-5 | 14,500.00 | 12,184.87 | Achizitie directa | 1/1/2019 | 11/30/2019 | Expert achizitii |
| 2 | Servicii de internet | 72400000-4 | 1,560.00 | 1,310.92 | Achizitie directa | 1/1/2019 | 11/30/2019 | Expert achizitii |
| 3 | Servicii postale si de curierat | 64100000-7 | 5,000.00 | 4,201.68 | Achizitie directa | 1/1/2019 | 11/30/2019 | Expert achizitii |
| **20.01.09 MATERIALE ŞI PRESTARI SERVICII CU CARACTER FUNCŢIONAL** | | **Total** | **47,000.00** | **39,815.13** | | | | |
| 1 | Repararea si intretinerea centralelor termice | 50720000-8 | 2,000.00 | 1,680.67 | Achizitie directa | 1/1/2019 | 11/30/2019 | Expert achizitii |
| 2 | Servici de curatare a cuptoarelor si semineelor-hornarit | 90915000-4 | 500.00 | 420.17 | Achizitie directa | 1/1/2019 | 11/30/2019 | Expert achizitii |
| 3 | Servicii bancare | 66110000-4 | 2,000.00 | 2,000.00 | Achizitie directa | 1/1/2019 | 11/30/2019 | Expert achizitii |
| 4 | Servicii de asistenta informatica-contabilitate | 72610000-9 | 12,000.00 | 10,084.03 | Achizitie directa | 1/1/2019 | 11/30/2019 | Expert achizitii |
| 5 | Servicii de curatare a echipamentului de transport | 90917000-8 | 1,000.00 | 840.34 | Achizitie directa | 1/1/2019 | 11/30/2019 | Expert achizitii |
| 6 | Servicii de inspectie tehnica a automobilelor | 71631200-2 | 1,500.00 | 1,260.50 | Achizitie directa | 1/1/2019 | 11/30/2019 | Expert achizitii |
| 7 | Servicii de reparare a pneurilor, montare si echilibrare | 50116500-6 | 1,500.00 | 1,260.50 | Achizitie directa | 1/1/2019 | 11/30/2019 | Expert achizitii |
| 8 | Servicii de reparare is intretinere si servicii conexe IT | 50300000-8 | 24,000.00 | 20,168.07 | Achizitie directa | 1/1/2019 | 11/30/2019 | Expert achizitii |
| 9 | Servicii de reparatii-autovehicule | 50112000-3 | 2,500.00 | 2,100.84 | Achizitie directa | 1/1/2019 | 11/30/2019 | Expert achizitii |
| **20.01.30 ALTE BUNURI ŞI SERVICII PENTRU ÎNTREŢINERE ŞI FUNCŢIONARE** | | **Total** | **49,000.00** | **41,176.47** | | | | |
| 1 | Diverse servicii de curatenie | 90910000-9 | 30,000.00 | 25,210.08 | Achizitie directa | 1/1/2019 | 11/30/2019 | Expert achizitii |
| 2 | Ziare si reviste-monitor | 22211000-2 | 1,400.00 | 1,176.47 | Achizitie directa | 1/1/2019 | 11/30/2019 | Expert achizitii |
| 3 | Servicii de monitorizare a sistemelor de alarma | 79711000-1 | 2,700.00 | 2,268.91 | Achizitie directa | 1/1/2019 | 11/30/2019 | Expert achizitii |
| 4 | Actualizare informatica-LEGIS | 72540000-2 | 6,800.00 | 5,714.29 | Achizitie directa | 1/1/2019 | 11/30/2019 | Expert achizitii |
| 5 | Servicii de intretinere incalzire centrala | 50720000-8 | 8,100.00 | 6,806.72 | Achizitie directa | 1/1/2019 | 11/30/2019 | Expert achizitii |
| **20.02 REPARAŢII CURENTE** | | **Total** | **17,000.00** | **14,285.71** | | | | |
| 1 | Servicii de reparare si intretinere incalzire centrala | 50720000-8 | 5,000.00 | 4,201.68 | Achizitie directa | 1/1/2019 | 11/30/2019 | Expert achizitii |
| 2 | Lucrari de renovare | 45453100-8 | 12,000.00 | 10,084.03 | Achizitie directa | 1/1/2019 | 11/30/2019 | Expert achizitii |
| **20.05.30 ALTE OBIECTE DE INVENTAR** | | **Total** | **10,000.00** | **8,403.36** | | | | |
| 1 | Echipament informatic si accesorii de birou, cu exceptia mobilierului | 30000000-9 | 8,000.00 | 6,722.69 | Achizitie directa | 1/1/2019 | 11/30/2019 | Expert achizitii |
| 2 | Echipament si accesorii pentru computer -hard discuri interne server | 30200000-1 | 1,900.00 | 1,596.64 | Achizitie directa | 1/1/2019 | 11/30/2019 | Expert achizitii |
| 3 | Diverse tipuri de echipamente computerizate | 30236000-2 | 100.00 | 84.03 | Achizitie directa | 1/1/2019 | 11/30/2019 | Expert achizitii |
| **20.06 DEPLASĂRI, DETAŞĂRI, TRANSFERĂRI** | | | | | | | | |
| **20.06.01 DEPLSĂRI INTERNE, DETAŞĂRI, TRANSFERĂRI** | | **Total** | **31,000.00** | **26,435.90** | | | | |
| 1 | Servicii de cazare la hotel | 55110000-4 | 5,000.00 | 4,587.16 | Achizitie directa | 1/1/2019 | 11/30/2019 | Expert achizitii |
| 2 | Transport aerian | 60400000-2 | 15,000.00 | 12,605.04 | Achizitie directa | 1/1/2019 | 11/30/2019 | Expert achizitii |
| 3 | Transport feroviar public | 60210000-3 | 3,000.00 | 2,521.01 | Achizitie directa | 1/1/2019 | 11/30/2019 | Expert achizitii |
| 4 | Transport rutier | 60100000-9 | 4,500.00 | 3,781.51 | Achizitie directa | 1/1/2019 | 11/30/2019 | Expert achizitii |
| 5 | Transport rutier public | 60112000-6 | 3,500.00 | 2,941.18 | Achizitie directa | 1/1/2019 | 11/30/2019 | Expert achizitii |
| **20.06.02 DEPLASARI IN STRAINATATE** | | **Total** | **30,000.00** | **25,210.08** | | | | |
| 1 | Servicii pentru evenimente | 79952000-2 | 7,000.00 | 5,882.35 | Achizitie directa | 1/1/2019 | 11/30/2019 | Expert achizitii |
| 2 | Transport aerian | 60400000-2 | 16,500.00 | 13,865.55 | Achizitie directa | 1/1/2019 | 11/30/2019 | Expert achizitii |
| 3 | Transport feroviar | 60210000-3 | 1,000.00 | 840.34 | Achizitie directa | 1/1/2019 | 11/30/2019 | Expert achizitii |
| 4 | Transport rutier | 60100000-9 | 5,000.00 | 4,201.68 | Achizitie directa | 1/1/2019 | 11/30/2019 | Expert achizitii |
| 5 | Transport rutier public | 60112000-6 | 500.00 | 420.17 | Achizitie directa | 1/1/2019 | 11/30/2019 | Expert achizitii |
| **20.11 CĂRŢI PUBLICAŢII ŞI MATERIALE DOCUMENTARE** | | **Total** | **4,000.00** | **3,809.52** | | | | |
| 1 | Carti de biblioteca | 22113000-5 | 4,000.00 | 3,809.52 | Achizitie directa | 1/1/2019 | 11/30/2019 | Expert achizitii |
| **20.12** | **CONSULTANTA SI EXPERTIZA** | | **8,000.00** | **6,666.67** | | | | |
| 1 | Servicii de asistenta pentru guvern -comisie concurs posturi | 75130000-6 | 4,000.00 | 4,000.00 | Achizitie directa | 1/1/2019 | 11/30/2019 | Expert achizitii |
| 2 | Servicii de consultanta tehnica evaluare cladire | 71621000-7 | 4,000.00 | 3,361.34 | Achizitie directa | 1/1/2019 | 11/30/2019 | Expert achizitii |

| Nr. Crt | Obiectul contractului/ Acordului cadru | Cod CPV | Valoarea estimată | | Procedura aplicata | Data estimată | Data estimată | Persoana responsabilă |
|---|---|---|---|---|---|---|---|---|
| | | | Lei cu TVA | Lei fara TVA | | | | |
| **20.13 PREGATIRE PROFESIONALA** | | | **6,000.00** | **5,042.02** | | | | |
| 1 | Servicii de formare profesionala | 80530000-8 | 6,000.00 | 5,042.02 | Achizitie directa | 1/1/2019 | 11/30/2019 | Expert achizitii |
| **20.14 Protectia muncii** | | | **7,000.00** | **5,882.35** | | | | |
| 1 | Protectia muncii | 80511000-9 | 5,000.00 | 4,201.68 | Achizitie directa | 1/1/2019 | 11/30/2019 | Expert achizitii |
| 2 | Servicii de medicina muncii | 85147000-1 | 2,000.00 | 1,680.67 | Achizitie directa | 1/1/2019 | 11/30/2019 | Expert achizitii |
| **20.30 ALTE CHELTUIELI** | | | **30,000.00** | **25,000.00** | | | | |
| **20.30.02 PROTOCOL ŞI REPREZENTARE** | | **Total** | **4,000.00** | **3,361.34** | | | | |
| 1 | Diverse produse alimentare | 15800000-6 | 1,000.00 | 840.34 | Achizitie directa | 1/1/2019 | 11/30/2019 | Expert achizitii |
| 2 | Cafea, ceai si produse conexe | 15860000-4 | 3,000.00 | 2,521.01 | Achizitie directa | 1/1/2019 | 11/30/2019 | Expert achizitii |
| **20.30.03 Prime de asigurare non viata (auto si cladire)** | | | **4,800.00** | **4,800.00** | | | | |
| 1 | Asigurare cladire | 66512220-0 | 3,300.00 | 3,300.00 | Achizitie directa | 1/1/2019 | 11/30/2019 | Expert achizitii |
| 2 | Servicii de asigurare-autovehicule | 65513000-9 | 1,500.00 | 1,500.00 | Achizitie directa | 1/1/2019 | 11/30/2019 | Expert achizitii |
| **20.30.30 ALTE CHELTUIELI CU BUNURI ŞI SERVICII** | | **Total** | **9,500.00** | **7,983.19** | | | | |
| 1 | Cablu retea imprimanta; baterie | 30237000-9 | 100.00 | 84.03 | Achizitie directa | 1/1/2019 | 11/30/2019 | Expert achizitii |
| 2 | Prelungitoare-cabluri si elemente de contact | 31224000-2 | 174.00 | 146.22 | Achizitie directa | 1/1/2019 | 11/30/2019 | Expert achizitii |
| 3 | Produse de curatat autovehicule | 39831500-1 | 800.00 | 672.27 | Achizitie directa | 1/1/2019 | 11/30/2019 | Expert achizitii |
| 4 | Servicii de reparare si de întretinere a automobilelor | 50112000-3 | 1,500.00 | 1,260.50 | Achizitie directa | 1/1/2019 | 11/30/2019 | Expert achizitii |
| 5 | Servicii de spalare a autovehiculelor si servicii similare | 50112300-6 | 156.00 | 131.09 | Achizitie directa | 1/1/2019 | 11/30/2019 | Expert achizitii |
| 6 | Taxa de drum | 63712210-8 | 240.00 | 201.68 | Achizitie directa | 1/1/2019 | 11/30/2019 | Expert achizitii |
| 7 | Actualizare informatica | 72540000-2 | 4,000.00 | 3,361.34 | Achizitie directa | 1/1/2019 | 11/30/2019 | Expert achizitii |
| 8 | Servicii juridice | 79100000-5 | 230.00 | 193.28 | Achizitie directa | 1/1/2019 | 11/30/2019 | Expert achizitii |
| 9 | Servicii de publicitate | 79340000-9 | 1,500.00 | 1,260.50 | Achizitie directa | 1/1/2019 | 11/30/2019 | Expert achizitii |
| 10 | Servicii de dezinfectie si dezinsectie | 90921000-9 | 800.00 | 672.27 | Achizitie directa | 1/1/2019 | 11/30/2019 | Expert achizitii |
| **71.01 ACTIVE FIXE** | | | **15,800.00** | **13,122.92** | | | | |
| **71.01.02 MASINI ECHIPAMENTE ŞI MIJLOACE DE TRANSPORT** | | **Total** | **5,200.00** | **4,369.75** | | | | |
| 1 | Computere de birou | 30213300-8 | 5,200.00 | 4,369.75 | Achizitie directa | 1/1/2019 | 11/30/2019 | Expert achizitii |
| **71.01.03 MOBILIER, APARATURA, BIROTICA SI ALTE ACTIVE CORPORALE** | | **Total** | **5,600.00** | **4,666.67** | | | | |
| 1 | Sistem de supraveghere si alarma la incendii | 79711000-1 | 3,000.00 | 2,521.01 | Achizitie directa | 1/1/2019 | 11/30/2019 | Expert achizitii |
| 2 | Mobilier de birou | 39130000-2 | 2,600.00 | 2,184.87 | Achizitie directa | 1/1/2019 | 11/30/2019 | Expert achizitii |
| **71.01.30 ALTE ACTIVE FIXE** | | | **5,000.00** | **4,201.68** | | | | |
| 1 | Diverse pachete software si sisteme informatice | 48900000-7 | 5,000.00 | 4,201.68 | Achizitie directa | 1/1/2019 | 11/30/2019 | Expert achizitii |
| **59.22** | **Actiuni cu caracter stiintific si social cultural** | | **266,500.00** | **225,546.22** | | | | |
| 1 | Corectura | 79821100-6 | 9,000.00 | 7,563.03 | Achizitie directa | 1/1/2019 | 11/30/2019 | Expert achizitii |
| 3 | Servicii de imtroducere de date | 72320000-4 | 8,500.00 | 7,142.86 | Achizitie directa | 1/1/2019 | 11/30/2019 | Expert achizitii |
| 4 | Servicii de actualizare informatica extindere platforma ISPMN | 72540000-2 | 6,500.00 | 5,462.18 | Achizitie directa | 1/1/2019 | 11/30/2019 | Expert achizitii |
| 5 | Servicii de actualizare informatica | 72540000-2 | 5,800.00 | 4,873.95 | Achizitie directa | 1/1/2019 | 11/30/2019 | Expert achizitii |
| 6 | Elaborare studii | 74131110-0 | 10,000.00 | 10,000.00 | Achizitie directa | 1/1/2019 | 11/30/2019 | Expert achizitii |
| 7 | Servicii de traducere | 79530000-8 | 11,000.00 | 9,243.70 | Achizitie directa | 1/1/2019 | 11/30/2019 | Expert achizitii |
| 8 | Servicii de tiparire si tehnoredactre | 79800000-2 | 65,000.00 | 54,621.85 | Achizitie directa | 1/1/2019 | 11/30/2019 | Expert achizitii |
| 9 | Servicii de tiparire WP | 79810000-5 | 4,000.00 | 3,361.34 | Achizitie directa | 1/1/2019 | 11/30/2019 | Expert achizitii |
| 10 | Corectura lingvistica | 79820000-8 | 7,200.00 | 6,050.42 | Achizitie directa | 1/1/2019 | 11/30/2019 | Expert achizitii |
| 11 | Lecturare lingvistica | 79820000-8 | 15,900.00 | 13,361.34 | Achizitie directa | 1/1/2019 | 11/30/2019 | Expert achizitii |
| 12 | Revizuire lingvistica | 79820000-8 | 18,750.00 | 15,756.30 | Achizitie directa | 1/1/2019 | 11/30/2019 | Expert achizitii |
| 13 | Tehnoredactare | 79820000-8 | 3,900.00 | 3,277.31 | Achizitie directa | 1/1/2019 | 11/30/2019 | Expert achizitii |
| 14 | Servicii de proiectare grafica | 79822500-7 | 7,250.00 | 6,092.44 | Achizitie directa | 1/1/2019 | 11/30/2019 | Expert achizitii |
| 15 | Servicii pentru evenimente | 79952000-2 | 1,000.00 | 840.34 | Achizitie directa | 1/1/2019 | 11/30/2019 | Expert achizitii |
| 16 | Servicii de fotocopiere | 79960000-1 | 500.00 | 420.17 | Achizitie directa | 1/1/2019 | 11/30/2019 | Expert achizitii |
| 17 | Servicii de cercetare sociala | 79315000-5 | 50,000.00 | 42,016.81 | Achizitie directa | 1/1/2019 | 11/30/2019 | Expert achizitii |
| 18 | Servicii de gestionare date | 72321000-8 | 24,200.00 | 20,336.13 | Achizitie directa | 1/1/2019 | 11/30/2019 | Expert achizitii |
| 19 | Servicii de consultanta in cercetare | 73210000-7 | 18,000.00 | 15,126.05 | Achizitie directa | 1/1/2019 | 11/30/2019 | Expert achizitii |
| **5616** | **Proiect Rothschild** | | **8,500.00** | **7,142.86** | | | | |
| 1 | Servicii informatice | 72500000-0 | 1,500.00 | 1,260.50 | Achizitie directa | 1/1/2019 | 11/30/2019 | Expert achizitii |
| 2 | Servicii de traducere | 79530000-8 | 3,000.00 | 2,521.01 | Achizitie directa | 1/1/2019 | 11/30/2019 | Expert achizitii |
| 3 | Servicii de contabilitate | 79211000-6 | 4,000.00 | 3,361.34 | Achizitie directa | 1/1/2019 | 11/30/2019 | Expert achizitii |
| **5801** | **Proiect Youmig** | | **32,000.00** | **8,403.36** | | | | |
| 1 | Servicii de evenimente | 79952000-2 | 10,000.00 | 8,403.36 | Achizitie directa | 1/1/2019 | 11/30/2019 | Expert achizitii |
| 2 | Cazare la hotel | 55110000-4 | 1,000.00 | 840.34 | Achizitie directa | 1/1/2019 | 11/30/2019 | Expert achizitii |
| 3 | Transport feroviar | 60210000-3 | 750.00 | 630.25 | Achizitie directa | 1/1/2019 | 11/30/2019 | Expert achizitii |
| 4 | Servicii de taxa de autostrada | 63712210-8 | 500.00 | 420.17 | Achizitie directa | 1/1/2019 | 11/30/2019 | Expert achizitii |
| 5 | Transport rutier public | 60112000-6 | 750.00 | 630.25 | Achizitie directa | 1/1/2019 | 11/30/2019 | Expert achizitii |
| 6 | Transport rutier | 60100000-9 | 2,000.00 | 1,680.67 | Achizitie directa | 1/1/2019 | 11/30/2019 | Expert achizitii |
| 7 | Transport aerian | 60400000-2 | 7,500.00 | 6,302.52 | Achizitie directa | 1/1/2019 | 11/30/2019 | Expert achizitii |
| 8 | Materiale pentru curatenie | 39830000-9 | 3,000.00 | 2,521.01 | Achizitie directa | 1/1/2019 | 11/30/2019 | Expert achizitii |
| 9 | Articole de birou | 30192000-1 | 6,500.00 | 5,462.18 | Achizitie directa | 1/1/2019 | 11/30/2019 | Expert achizitii |

Intocmit,
Expert achizitii publice
Bandi Robert